

## 6120 California State Library

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0001 General Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation	\$14,263	\$11,389	\$13,122
Allocation for employee compensation	34	127	-
Adjustment per Section 3.60	122	35	-
Adjustment per Section 3.90	-306	-	-
Revised expenditure authority per Government Code Section 15848	-	3,226	-
012 Budget Act appropriation	2,486	2,485	2,487
Adjustment per Section 4.30	-2	-	-
013 Budget Act appropriation	15	15	15
Prior year balances available:			
Item 6120-011-0001, Budget Act of 2012, as reappropriated by Item 6120-490, Budget Act of 2013	-	2,000	-
<b>Totals Available</b>	<b>\$16,612</b>	<b>\$19,277</b>	<b>\$15,624</b>
Unexpended balance, estimated savings	-217	-	-
Balance available in subsequent years	-2,000	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$14,395</b>	<b>\$19,277</b>	<b>\$15,624</b>
<b>0020 California State Law Library Special Account</b>			
APPROPRIATIONS			
011 Budget Act appropriation	\$600	\$465	\$454
Allocation for employee compensation	4	9	-
Adjustment per Section 3.60	8	2	-
Adjustment per Section 3.90	-21	-	-
<b>Totals Available</b>	<b>\$591</b>	<b>\$476</b>	<b>\$454</b>
Unexpended balance, estimated savings	-88	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$503</b>	<b>\$476</b>	<b>\$454</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation	\$7,380	\$7,384	\$6,502
Allocation for employee compensation	18	74	-
Adjustment per Section 3.60	57	18	-
Adjustment per Section 3.90	-140	-	-
Budget Adjustment	-2,341	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,974</b>	<b>\$7,476</b>	<b>\$6,502</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$151	\$301	\$301
<b>6000 California Public Library Construction and Renovation Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation	\$902	\$332	\$332
<b>Totals Available</b>	<b>\$902</b>	<b>\$332</b>	<b>\$332</b>
Unexpended balance, estimated savings	-697	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$205</b>	<b>\$332</b>	<b>\$332</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation	\$562	\$430	\$-

\* Dollars in thousands, except in Salary Range.

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<b>1 STATE OPERATIONS</b>	<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
Allocation for employee compensation	1	10	-
Adjustment per Section 3.60	6	2	-
Adjustment per Section 3.90	<u>-15</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$554</b>	<b>\$442</b>	<b>\$-</b>
Unexpended balance, estimated savings	<u>-33</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$521</b>	<b>\$442</b>	<b>\$-</b>
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation	<u>\$1,275</u>	<u>\$1,056</u>	<u>\$1,254</u>
<b>Totals Available</b>	<b>\$1,275</b>	<b>\$1,056</b>	<b>\$1,254</b>
Unexpended balance, estimated savings	<u>-4</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,271</b>	<b>\$1,056</b>	<b>\$1,254</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$22,020</b>	<b>\$29,360</b>	<b>\$24,467</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
211 Budget Act appropriation	\$1,880	\$1,880	\$1,880
213 Budget Act appropriation	2,820	2,820	2,820
215 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>3,250</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$4,700</b>	<b>\$4,700</b>	<b>\$7,950</b>
<b>0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund</b>			
APPROPRIATIONS			
151 Budget Act appropriation	<u>\$552</u>	<u>\$552</u>	<u>\$552</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$552</b>	<b>\$552</b>	<b>\$552</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
211 Budget Act appropriation	\$12,518	\$12,518	\$11,266
Budget Adjustment	<u>-3,491</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$9,027</b>	<b>\$12,518</b>	<b>\$11,266</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$-</u>	<u>\$1,395</u>	<u>\$-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,395</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$14,279</b>	<b>\$19,165</b>	<b>\$19,768</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$36,299</b>	<b>\$48,525</b>	<b>\$44,235</b>

\* Dollars in thousands, except in Salary Range.